

# **WEST VIRGINIA LEGISLATURE**

## **2024 REGULAR SESSION**

**Introduced**

### **House Bill 5465**

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

[By Request of the Executive]

[Introduced February 05, 2024; Referred to the

Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
 3 General Revenue, to the Department of Commerce, Office of the Secretary, fund 0606,  
 4 fiscal year 2024, organization 0327, by supplementing and amending the appropriations  
 5 for the fiscal year ending June 30, 2024, by adding a new item of appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth  
 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the  
 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus  
 5 appropriations for the fiscal year 2024, and further included recommended expirations to the  
 6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor’s Statement of the State Fund, General  
 2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available  
 3 for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That Chapter 8, Acts of the Legislature, Regular Session, 2023, known as the budget bill,  
 2 to fund 0606, fiscal year 2024, organization 0327, be supplemented and amended to read as  
 3 follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*39 - Department of Commerce –*

*Office of the Secretary*

(W.V. Code Chapter 19)

Fund 0606 FY 2024 Org 0327

11			<b>General</b>
12		<b>Appro-</b>	<b>Revenue</b>
13		<b>priation</b>	<b>Fund</b>
14	1 Personal Services and Employee Benefits.....	00100	\$ 1,417,755
15	2 Salary and Benefits of Cabinet Secretary and		
16	3 Agency Heads.....	00201	153,750
17	4 Unclassified.....	09900	1,490
18	5 Current Expenses.....	13000	353,147
19	5a Directed Transfer – Surplus.....	70099	<u>1,000,000</u>
20	6 Total.....		\$ 2,926,142
21	7 The above appropriation for Directed Transfer – Surplus (fund 0606, appropriation 70099)		
22	8 shall be transferred to the Marketing and Communications Operating Fund (fund 3002).		

NOTE: The purpose of this supplemental appropriation bill is to add an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.